

## Sharing Amount Results

**DRAFT**  
As of 11-7-23

Entity	Amount	Use of Funds
Adams County	\$ 1,144,816.02	Split between 4 local agencies that focus on youth. Most programs target free or reduced recreation programs for kids such as swimming, sports and some art and culture programming.
		1. \$286,204.01 - Hyland Hills Park and Recreation
		2. \$286,204.01 - Strasburg Metropolitan Parks and Recreation
		3. \$286,204.01 - Bennett Park and Recreation District
		4. \$286,204.01 - A Precious Child, Inc.
Arapahoe County	\$ 637,822.09	1. \$200,000.00 - Endow the Arapahoe County Mayor & Commissioners Youth Awards
		2. \$200,000.00 - Funding for Human Services-Engaged Youth
		3. \$95,000.00 - Funding for Youth Programs
		4. \$92,822.00 Reducing Barriers to Youth Education and Employment
Boulder County	\$ 309,220.55	1. \$40,000.00 - PLAY Boulder Foundation
		2. \$40,000.00 - Boulder Voices for Children
		3. \$10,000.00 - Growing Gardens of Boulder County, Inc.
		4. \$40,000.00 - Wildlands Resoration Volunteers
		5. \$14,900.00 - Colorado Nepal Youth Club (CNYC)
		6. \$10,000.00 - Family Learning Center
		7. \$2,500.00 - Boulder Philharmonic Orchestra
		8. \$18,575.00 - Wild Bear
		9. \$13,000.00 - Boulder Library Foundation
		10. \$8,750.00 - Teens Inc.
		11. \$10,000.00 - Boulder County Public Health-HEAL/Built Environment Team
		12. \$9,750.50 - Community Health Division/Boulder County Public Health
		13. \$5,250.00 - WOW! Children's Museum, World of Wonder, Ltd.
		14. \$5,241.50 - Thorne Nature Experience
		15. \$10,000.00 - "I Have a Dream" Foundation of Boulder County
		16. \$12,667.50 - Medicine Horse
		17. \$5,755.50 - Boulder MUSE
		18. \$5,000.00 - Teaching Peace dba LCJP
		19. \$9,650.00 - Out Boulder County
		20. \$5,000.00 - Dandelion Arts Collective
		21. \$7,750.00 - The New Local Co.
		22. \$20,000.00 - Kick2Build
		23. \$5,430.00 - Boulder Suzuki Strings



## Sharing Amount Results

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As of 11-7-23

Entity	Amount	Use of Funds
Douglas County	\$ 939,363.21	Still deciding - Proposal Applications are being received for the following areas:
		a. Arts and Rec/Sports/Equipment for Programs
		b. Career/Employment
		c. Education/STEM
		d. Food Security
		e. Mental Health
		f. Prevention/Mentoring
		g. Special Needs
		h. Vehicles
Jefferson County	\$ 1,107,756.29	1. Inclusive & Accessible playgrounds
		a. \$200,000.00 - Edgewater Elementary
		b. \$100,000.00 - Beaver Ranch Park
		2. \$285,707.00 - Grant program for community nonprofits, businesses, and other organizations
		3. \$471,350.00 - At-Risk Job Training for youth
		4. \$50,000.00 - Dolly Parton Imagination Library
City of Arvada	\$ 980,288.72	1. \$224,109.00 - ADA improvements and Facility Repair at Majestic View Nature Center
		2. \$250,000.00 - Construction of Indoor/Outdoor Classroom Space
		3. \$506,179.00 - Contribution to Lake Arbor Community Pool
City of Aurora	\$ 3,759,261.39	13 projects approved
		1. \$10,000.00 - Free rec center passes
		2. \$500,000.00 - Teen rec center improvements
		3. \$100,000.00 - Pawsitive Pac Service Foundation
		4. \$180,000.00 - Repupose/refresh summer in the city programming
		5. \$130,000.00 - Capital Improvements to Central Library children's area
		6. \$63,000.00 - Capital improvement to Central Library 2nd floor - art studio/children's lab art education
		7. \$500,000.00 - COMPASS Funding
		8. \$200,000.00 - Multi-sports courts
		9. \$500,000.00 - Youth Empowerment Center
		10. \$200,000.00 - Construction of Utah Park Basketball Court
		11. \$200,000.00 - 1/2 basketball court in Carson Park
		12. \$500,000.00 - Soccer City Funding
		13. \$500,000.00 - Chance Sports Scholarships



## Sharing Amount Results

**DRAFT**  
As of 11-7-23

Entity	Amount	Use of Funds
City of Boulder	\$ 2,161,511.97	\$ 2,161,511.97 - Seed money for the youth action plan developed through the UNICEF Child Friendly Cities Initiative
Town of BowMar	\$ 862.21	
City of Brighton	\$ 454,084.93	<ol style="list-style-type: none"> <li>1. \$150,000.00 - Replacement of playground at the City's rec center</li> <li>2. 50,000.00 - Youth Services Intern Program</li> <li>3. 150,000.00 - variety of projects in the Adams 27J School District</li> <li>4. 104,000.00 - Community Grant Program funds non-profits in Brighton area</li> </ol>
City & County of Broomfield	\$ 1,096,818.44	1. See "Attachment B" for breakdown
City of Castle Pines	\$ 112.85	Due to small amount received, did not specify
City of Castle Rock	\$ 119.83	
City of Centennial	\$ 1,462,192.86	<ol style="list-style-type: none"> <li>1. Offset Centennial General Fund expenditures on youth programming</li> <li>2. Involve Centennial youth in government/civics initiatives</li> <li>3. Leverage funding through other groups to provide youth with educational and practical opportunities while focusing on Centennial issues</li> <li>4. Assist local youth program providers with matching dollars, intending to leverage partner and City Funds</li> <li>5. Has set aside funds to youth programs at Centennial YMCA Center of Generations</li> <li>6. \$900,000.00 - Has established a grant program for non-profits and public organizations</li> </ol>
City of Cherry Hills Village	\$ 25,017.15	1. Replacing play equipment at Dahlia Hollow Park
Town of Columbine Valley	\$ 4,590.51	Enhanced the Towns annual 4th of July activities like 5k family fun run, children's bike parade, and family entertainment.
City of Commerce City	\$ 613,461.97	<ol style="list-style-type: none"> <li>1. \$330,739.00 - Capital improvements Outdoor Ninja course</li> <li>2. \$21,500.00 - Internal City Recreation Programming</li> <li>3. \$27,000.00 - Youth Commission Annual Conference 3 year funding</li> <li>4. \$234,223.00 - Remainder used for several other youth sport associations within the city                             <ol style="list-style-type: none"> <li>a. Adams 14 School District Athletes, Adams 14 District Music and Theater, 27J School District Athletes, 27J School District Music and Theater, STEM programming for Commerce City Youth</li> </ol> </li> </ol>



## Sharing Amount Results

**DRAFT**

As of 11-7-23

Entity	Amount	Use of Funds
City & County of Denver	\$ 12,543,777.06	<ol style="list-style-type: none"> <li>1. \$2.4 million used in 2023                             <ol style="list-style-type: none"> <li>a. \$1.2 million for Community Grants/Awards</li> <li>b. \$1 million for My Spark</li> <li>c. \$200,000.00 for Chance Sports</li> </ol> </li> <li>2. \$10.1 million remainder - invested in an interest bearing account that will yield 3-5% earnings each year. OCA will use the interest earned on the funds to support youth programming.</li> </ol>
City of Edgewater	\$ 63,636.73	Still in the process of identifying
City of Englewood	\$ 1,119,139.81	<ol style="list-style-type: none"> <li>1. \$617,000.00 - enhancing Youth Programs ex:summer camps,swim lessons,summer reading program,farm and train programs, youth events,building of new playground equipment</li> <li>2. \$502,139.00 - 2024 Programs ex: ADA accessible electric train ride for Bellview Park,free swim lessons for Public Schools 3rd and 4th graders,summer reading performances,youth obstacle course,reduced fees for Englewood High School golf team and Junior golf programs,interactive education at the farm, and ability to grow the out of school camp program.</li> </ol>
Town of Erie	\$ 22,630.38	
City of Federal Heights	\$ 125,124.30	<ol style="list-style-type: none"> <li>1. \$50,000.00 plus ongoing - wants to pay 100% of Federal Heights youth activities when signing up with Hyland Hills Recreation Programs.</li> <li>2. \$14,000.00 - Little Free Libraries throughout the community</li> <li>3. \$50,000.00 - Free Water World tickets youth residents</li> <li>4. \$25,000.00 - Remainder tbd in 2024</li> </ol>
Town of Foxfield	\$ 7,222.68	<ol style="list-style-type: none"> <li>1. Purchase and installation of several natural playground equipment that are CIRSA and ADA compliant</li> </ol>
City of Glendale	\$ 373,256.58	
City of Golden	\$ 587,443.91	\$587,443.91 - Renovation project at Ulysses Park fields - Project is delayed, expected to start in 2024



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As of 11-7-23

Entity	Amount	Use of Funds
City of Greenwood Village	\$ 628,627.13	<ol style="list-style-type: none"> <li>1. \$5,000.00 - Colorado Association of Recreational Athletics track team</li> <li>2. \$11,000.00 - Water safety and sports program offerings at Cherry Creek Reservoir</li> <li>3. \$15,000.00 - Theater classes and camps</li> <li>4. \$5,000.00 - Family yard games</li> <li>5. \$30,000.00 - Inflatable slides, bouncing castles and a trailer for transport</li> <li>6. \$562,627.13 - Pavillion/amphitheater in the park</li> </ol>
Town of Jamestown	\$ 329.95	
City of Lafayette	\$ 199,668.51	<ol style="list-style-type: none"> <li>1. \$150,000.00 - Ethnic Studies Youth Program</li> <li>2. \$25,000.00 - Great Outdoors Water Park Passes</li> <li>3. \$25,000.00 - "Gift of Camp" Youth Camp Scholarships</li> </ol>
Town of Lakeside	\$ 3,601.08	
City of Lakewood	\$ 2,293,889.73	<ol style="list-style-type: none"> <li>1. \$30,000.00 - Link Recreation Center gymnastics floor</li> <li>2. \$75,000.00 - Support to set-up Boys &amp; Girls Club at Lasley Elementary school</li> <li>3. \$300,000.00 - Grant to non-profit organizations who serve youth within the City of Lakewood with consideration to serve traditionally underserved populations</li> <li>4. Remaining amount - 2024-26 Plans - continue to offer the grant programs for as long as possible and to support the long-term sustainability of these non-profit organizations by continue to partner and support their efforts.</li> </ol>
Town of Larkspur	\$ 56,258.93	<ol style="list-style-type: none"> <li>1. Purchase of new playground equipment for Park</li> </ol>
City of Littleton	\$ 1,229,200.72	<ol style="list-style-type: none"> <li>1. \$761,400.00 - Grants to organizations serving youth                             <ol style="list-style-type: none"> <li>a. Developing new before-school programs</li> <li>b. Providing chess related equipment</li> <li>c. Providing helmets, uniforms, sports equipment, tournament fees, and assisting with travel fees</li> <li>d. Supporting camp experiences</li> <li>e. Supporting after school programs</li> </ol> </li> <li>2. Remaining amount will be distributed in 2024                             <ol style="list-style-type: none"> <li>a. Purchasing youth sports board games</li> <li>b. Purchasing previously owned 12 passenger vans to transport children to after school programs</li> <li>c. Transporting students to activities and developing play areas</li> </ol> </li> </ol>



## Sharing Amount Results

**DRAFT**  
As of 11-7-23

Entity	Amount	Use of Funds
City of Littleton (con't)	\$ 1,229,200.72	d. Purchasing tshirts, sports bags, equipment, and awards for sports camp participants e. Sponsoring free dance and drum series in neighborhood park f. Hosting concerts specifically for youth g. Arts education programs h. Supporting youth programming by providing additional staffing, referee fees, field rental fees, sports equipment, and training volunteer coaches
City of Lone Tree	\$ 1,010,137.26	1. Funding of High Note Regional Park, which is 80 acre destination park 2. Support construction of 5 multi-purpose fields
City of Longmont	\$ 980,481.19	1. See "Attachment A" for breakdown
City of Louisville	\$ 254,627.76	
Town of Lyons	\$ 16,047.48	1. \$3,500.00 - Accomodating Soccer team field times 2. \$1,000.00 - Kayaks 3. \$2,500.00 - Great Outdoors scholarships to help with fees 4. \$700.00 - Kayaking class pool rental fees 5. \$3,000.00 - Earth day instructor fees 6. \$500.00 - Scholarships 7. \$800.00 - Art in the Park Instructor fees 8. \$4,000.00 - Summer Try-A-Sport Days instructor and class fees
Town of Morrison	\$ 19,009.60	1. Renovate and enhance The Morrison Natural History Museum (MNHM)
Town of Mountain View	\$ 4,660.27	Town park upgrades
Town of Nederland	\$ 21,762.43	Still in the RFP process
City of Northglenn	\$ 394,396.46	1. \$30,000.00 - General recreation scholarships for youth in partnership with Adams 12 Five Star Foundation 2. \$30,000.00 - Arts & culture scholarships for youth in partnership with Northglenn Arts & Humanities Foundation 3. \$200,000.00 - Youth Aquatic Adventure Course (Capital Improvement Project at Northglenn Recreation Center) 4. \$134,396.46 - Odell Barry Park



## Sharing Amount Results

**DRAFT**  
As of 11-7-23

Entity	Amount	Use of Funds
Town of Parker	\$ 611,440.85	<ol style="list-style-type: none"> <li>1. \$110,000.00 - Bus for Day Camp Participants</li> <li>2. Remainder is dedicated to construction of ball fields at Salisbury Park North</li> </ol>
City of Sheridan	\$ 208,400.56	<ol style="list-style-type: none"> <li>1. South Suburban Parks and Receptions District to provide free passes to the Sheridan Recreation Center</li> <li>2. Sheridan Inspire coalition to provide gap funding</li> <li>3. Currently planning for the Generation Wild program, which will not have funding accessible for continuation until 2025</li> </ol>
Town of Superior	\$ 179,692.06	<ol style="list-style-type: none"> <li>1. \$7,650.18 - Athletic Field Safety Fence</li> <li>2. \$319.50 - Athletic Field Lining Layout</li> <li>3. \$5,458.00 - Basketball Goals - Adjustable</li> <li>4. \$2,400.00 - Installation of B-ball Goals</li> <li>5. \$2,419.23 - Information Kiosk</li> <li>6. \$16,314.00 - Youth Sports Goals</li> <li>7. \$479.99 - Pro Dual Indoor Basketball Boal for Teen Area at Community Center</li> <li>8. \$144,651.10 - Remainder will be used in 2024</li> </ol>
City of Thornton	\$ 1,251,876.65	<ol style="list-style-type: none"> <li>1. \$150,000.00 - Police Department youth outreaching programming</li> <li>2. \$105,000.00 - Fire Department youth programs</li> <li>3. \$125,000.00 - Purchase of an ADA accessible van</li> <li>4. \$100,000.00 - Artificial turf soccer field and McAllister Fields</li> <li>5. \$250,000.00 - Nature play at Sky Lake Ranch</li> <li>6. \$250,000.00 - Nature play at Eastlake Shores</li> <li>7. \$150,000.00 - Nature play along trail system</li> <li>8. \$121,876.65 - Sensory play elements at several parks</li> </ol>
City of Westminster	\$ 1,610,291.85	<ol style="list-style-type: none"> <li>1. Still evaluating</li> <li>2. One project is the relocation of one Preschool program to a dedicated classroom with adjacent restroom and playground.</li> </ol>
City of Wheat Ridge	\$ 523,551.51	<ol style="list-style-type: none"> <li>1. \$384,663.00 - Large, nature-themed playground</li> <li>2. Remaining funds will be used for additional play equipment to replace existing and aging structures</li> </ol>
Town of Ward	\$ 478.50	Does not have any immediate plans for use



# Attachment A – City of Longmont

Agency/Applicant	Program	Program Description	Allocation
Ascent Vocals	Increase Acces to Music and Belonging for Longmont Area Youth	This program will create high-quality music experiences for local youth, by fostering a safe space that is inclusive of all student skills, backgrounds, and beliefs, and ensuring that these opportunities are accessible for everyone.	\$ 4,500.00
Autism Society of Boulder County	ASBC-Tinkermill Partnership	The Autism Society of Boulder County provides educational, recreational, and support opportunities for people on the Autism spectrum and their families. ASBC offers individuals and families, support groups, free or low cost recreational and life skill programs, and free or low cost educational options, year round.	\$ 2,100.00
Blue Sky Bridge	Child Abuse Prevention Education, Intervention, and Therapy	Blue Sky Bridge fosters safe communities, healing, and justice to end child abuse.	\$ 10,000.00
Boulder Community Housing Corporation	Robotics Academy	BCHC offers an on-site Learning Center, Casa de la Esperanza. for more than sixty K-12 students to promote math, computer, and technology classes, science-based learning, and other such STEM projects.	\$ 15,735.00
Boulder Community Housing Corporation	YOU (Youth, Opportunity, Unity)	Program would provide transportation services to youth wanting to participate in Casa de la Esperanza programs	\$ 75,000.00
Boulder Valley Women's Health Center	Bilingual Reproductive and Sexual Health Educator in Longmont	Provides accessible, confidential and comprehensive gynecological and reproductive healthcare, including sexual health services and education to youth 12-18 years of age.	\$ 15,150.00
Boulder Voices for Children	CASA Program	Provides trained, court-appointed volunteers to advocate for abused and neglected children in Boulder County.	\$ 20,000.00
Boy Scouts	Pack 606	This grant would become a fund that our Pack could use to purchase things for those scouts so that they would have equal opportunity to participate and feel included in our Pack. The funds would not be used to pay for ongoing Pack expenses, but would act as a true "grant" and allocated as needed to ensure that all children, regardless of socioeconomic status, would be able to fully participate in Cub Scouts.	\$ 5,000.00
Brickscape Café	Robotic Club (usign LEGO Spike)	Brickscape Cafe will assist in bringing the folks of Longmont Colorado together in a community of exploration, imagination, and play. The project hopes to inspire the young and the young at heart to cultivate their creative spirits, and foster community through connection, and model good corporate citizenship through sustainability, inclusion, and community investment.	\$ 9,484.14
Calvary Open Door	Open Door	Helps community members reach a better quality of life and achieve their life goals by providing opportunities to receive a high school diploma, college preparation and better job opportunities	\$ 1,200.00
Child of this Culture Foundation, INC.	Passport to Hip Hop	Program to include collaboration to create original productions, professional performance opportunities, and education-based tours (transportation provided) for young artists. Moreover, we also provide mentally, physically, and financially disadvantaged youth the opportunity to create artwork with a purpose and to enhance the quality of life.	\$ 25,000.00
Colorado Shakespeare Festival	Shakespeare & Violence Prevention in Longmont Schools	The Shakespeare & Violence Prevention program aims to engage students with the arts and deepen their awareness of violence prevention strategies. Empathy and imagination are powerful tools in the classroom; when students feel connected, valued, and respected, they are more likely to watch out for one another in the real world.	\$ 11,250.00
Colorado Therapeutic Riding Center	Equine Assisted Therapy	Equine Assisted Therapy (EAT) in a youth's treatment plan can increase the rate of improvements that would otherwise be possible on their own. The horse's natural three-dimensional movement mimics a typical human gait for our clients unable to walk on their own	\$ 7,500.00
Colorado Therapeutic Riding Center	Equine Assisted Mental Health	Our Equine Assisted Mental Health program (EAMH) seeks to change the way we usually think about mental health services. Typical talk therapy is transformed into a hands-on and experiential process with the inclusion of a horse. Horses serve as a mirror to our emotional state and provide us with honest, in-the-moment, feedback. Unlike people, horses are incapable of judgment and criticism, which makes them an ideal partner for the therapeutic process	\$ 7,500.00
Colorado Therapeutic Riding Center	Therapeutic Riding	Program will serve children living with physical, emotional, cognitive, social, and mental disabilities and their families.	\$ 22,500.00
Community Food Share	Food Support for Underserved/Low-income Longmont Youth	Community Food Share's services to children and youth in Longmont are to reduce hunger and food insecurity.	\$ 10,000.00
Cottonwood Institute	Families Unidas en la Naturaleza	Program funding for a new program with Casa de la Esperanza, a 32-unit residential community dedicated to supporting agricultural workers and their families.	\$ 15,600.00
Crossroads School	Crossroads School	Crossroads School is an alternative middle and high school, serving students who are falling through the cracks in traditional schools for a variety of reasons.	\$ 40,000.00
Dandelion Arts Collective	Theatre, Movement, and Creative Expression for Youth Mental Health	Dandelion Arts Collective is an arts-in-health organization dedicated to increasing health equity and public health promotion through performing arts education.	\$ 3,750.00
Foundation for Scalable Innocations	retART studio's Art Therapy Program	Art therapy for youth involved in the criminal justice system	\$ 22,500.00
Growing Garden of Boulder County	Farm-based Teen Leadership and Pre-Teen Farm Nutrition and Environmental Education	Growing Gardens works to ensure that every family in Boulder County can access fresh healthy food while caring for the environment, equipping them with the knowledge and skills to nourish their bodies, their community, and their planet.	\$ 35,000.00



Agency/Applicant	Program	Program Description	Allocation
Happiness Through Horses	Happiness Through Horses	Happiness Through Horses serves youth with backgrounds that put them at risk of not graduating high school, becoming incarcerated, or attempting suicide. We offer equine-based mentoring programs like youth leadership and empowerment, community service, volunteering, and one-on-one coaching.	\$ 7,500.00
I Have A Dream Foundation of Boulder County	Longmont Dreamer Scholars Program	The mission is to partner with youth and their families as they successfully navigate school, college, and career by providing a holistic academic, social, and emotional program from elementary school through college, along with postsecondary scholarship assistance.	\$ 75,000.00
Inclusive Acres	Inclusive Acres Open Farm	Inclusive Acres is a small farm that offers opportunities for neurodiverse children to learn about farm animals, and to make friends. This is a place for children to have a place where they can come and be themselves in a neurodiversity-affirming environment, meet peers, and learn new skills. Caring for animals can provide children with opportunities for self-regulation, learning about animals and science, and confidence-building.	\$ 1,412.25
Local Theater Company	LocalWRITES at Longs Peak Middle School	Program was created to support students reading two or more levels below grade level. This standards-based curriculum for middle school uses innovative, active educational practices that address the literacy standards, "Reading for all Purposes," "Speaking and Listening," and "Writing and Composition."	\$ 12,484.50
Longmont Latinx Voices	Serving Underprivileged and At-Risk Youth	Longmont Latinx Voices will target sports, mental health wellness activities, arts, and dance, among other opportunities and ongoing changes to community needs. Longmont Latinx Voices intends to provide funds to support parents and their children to participate in youth activities, particularly those who live in poverty with income that does not support anything more than everyday living expenses and necessities.	\$ 50,000.00
Longmont Youth Symphony	Longmont Youth Symphony Mentorship, Section Coaches, and Master Classes	Award to establish a comprehensive and dynamic program that revolves around musical mentors, section coaches, and master classes. Our primary aim is to continually engage our students and immerse them in the broader musical community, which in turn leads to remarkable improvements in our programs. Through this initiative, our students will gain enhanced musicianship skills and valuable experiences while getting exposed to professional musicians, their artistry, and vast knowledge.	\$ 10,000.00
Longs Peak Hospital Foundation	Healthy Hearts and Minds	Program will provide education and health information and activities to improve health literacy to prevent Cardiovascular Disease	\$ 35,098.79
Niwot Youth Sports	Monarch Improvement Project	The project includes the construction of a building that will provide permanent restrooms, a concession area, storage area, and a meeting room. This will replace the combination of storage containers and old sheds that had been in use for over 25 years, which were too small for our needs, and had become rundown and unsafe.	\$ 20,000.00
PEARL Promise	Pearl Kids: Mentoring	Our program addresses the concept of providing tools and skills to the youth of the Longmont Community to give them the best possible chance at breaking the cycle of generational poverty, while also being set-up for success as an adult.	\$ 14,925.00
Rise Against Suicide	Removing Financial and social barriers to mental health for youth experiencing suicidal ideation	RISE funds therapy sessions for at-risk youth experiencing severe depression, suicidal behaviors and ideations in the geographic areas included in Boulder Valley School District and Saint Vrain Valley School District.	\$ 6,000.00
Rotary Club of Niwot Foundation	Niwot Rotary Club, Youth World Affairs Seminar Summer Conference	The Niwot Rotary club wants to improve access for our Longmont youth by helping them to attend the summer Rotary World Affairs Seminar. The Rotary International Youth World Affairs conference convenes youth from the United States and the world together on the campus of Carroll University in Wisconsin to learn about an important topic.	\$ 4,740.00
Sabrosón Cultural Adventures	Young Professional DJs	Young Professional DJs (YPDJ) is a music production program catering to middle school to high school-aged individuals. Our primary focus is to offer this program to underrepresented youth who face financial limitations.	\$ 45,000.00
St. Vrain Valley Education Foundation	Teacher Innovation Grants: Supporting Mental Health and STEM	This program grants teachers in the St. Vrain Valley School District funding to implement their own innovative ideas. All funding for this program goes directly to the classroom or schoolwide initiatives.	\$ 5,000.00
SunShineBiu	SunShineBiu Youth Mental Health & Wellness Center	We come alongside mental health professionals and offer non-clinical support in a community-based format to fill in the gap between appointments. At public mental healthcare, a patient can see a therapist once every 6 weeks for about 30 minutes. Youth need support in the times between visits and that's what we offer.	\$ 11,250.00
Tank Sports and Development	Tank Elite	We deliver premium sports training programs to aspiring athletes, underpinning our approach with a comprehensive developmental model that addresses both physical and mental aspects of athletic performance.	\$ 5,000.00
Teaching Peace dba LCIP	Your Story Your Power	Our restorative services are on a spectrum of prevention to intervention with restorative practices being learned & utilized to help build and support communities.	\$ 11,250.00
TGTHR	Transitional Living Program for Longmont Youth	TGTHR works with youth doing the hard work of rebuilding their lives and planning for a successful future for youth in transition. Their goals, perspectives, and dreams are the driving forces behind all that we achieve.	\$ 37,500.00
The Arts Studio dba Firehouse Art Center	Youth Outreach Art Education Program	We offer a diverse range of education including outreach programs available at no cost to under-resourced populations. Our no-fee youth programs, including Art Attack (bilingual), the St. Vrain Valley School District Artist in Residency (bilingual in Title I schools), Slay the Runway, and Studio Project (in conjunction with BMoCA), speak to the Firehouse's commitment that life-enhancing experiences through art are a human right, and we actively work to remove barriers to access.	\$ 61,462.50



Agency/Applicant	Program	Program Description	Allocation
The Gear Alliance (FBN: Up-A-Creek Robotics)	Competitive Youth Robotics Without Limitations	Up-A-Creek Robotics competes in the FIRST worlds robotics competition. Its purpose is to inspire youth, particularly minorities and women, to pursue the technology sector jobs that are so important to our country's economic future.	\$ 63,000.00
YMCA of Northern Colorado	Longmont YMCA Prosocial Teen Program Support	Prosocial Friday Night activities include an opening team building exercise, a shared meal, a field trip that fosters building positive, meaningful relationships with other youth, and ends with a closing activity.	\$ 27,450.00
YMCA of Northern Colorado	Longmont YMCA School Age Program	YMCA NOCO has been offering childcare for children 12 and under through our School Age Program (SAP) since 1975. Between SAP and our summer day camp program, we offer high quality, licensed childcare yearround	\$ 40,000.00
			<b>\$ 902,842.18</b>





# Metropolitan Football Stadium District (MFSD) Funds

Dan Casey, Human Services  
Chris Dewhurst, Human Services  
Clay Shuck, Parks, Recreation, and Senior Services  
Suzanne Linder, Library, Arts, History and Extension  
Alison Long, Public Health  
Laura Paulson, Public Health

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Special THANK YOU to:

Broomfield Youth for Youth (Y4Y)

Broomfield Teen Council

Broomfield Library Teen Ambassador Board



# Stadium Sale Funds Update

## Background

- In September of 2022 the Metropolitan Football Stadium District (MFSD) notified the City and County of Broomfield that we were receiving \$1,096,818.44 from the sale of the Denver Broncos Football Club.
  - Broomfield is one of many MFSD cities/counties in which a sales tax was charged from January of 2001 and ending 2011.
  - MFSD requires that these funds are to be used on YOUTH ACTIVITY programs.
  - We are expected to provide an accounting in September, 2023 on how the funds have benefitted Youth Activities Programs in Broomfield. There is no timeframe on when all funds must be spent.
- A staff workgroup comprised of representatives from several Broomfield departments, in partnership with the Broomfield youth, worked on a number of ideas and initiatives.
- Input was received from Broomfield Youth for Youth (Y4Y), Broomfield Teen Council, and the Broomfield Library Teen Ambassador Board.
- Our initial proposal was presented to City Council on February 28, 2023.



# Stadium Sale Funds Update

The following slides summarize the initiatives and corresponding costs.

## 1. After-school Activities - \$355,500.00

- Extracurricular/Community Opportunities for Youth via Community Partners - \$300,000
  - A Precious Child - \$100,000
    - \$60,000 3 giveSPORTS Skills Camps and equipment
    - \$30,000 3 giveARTS Skills Camps
    - \$10,000 Precious Perks workforce/career development
  - Broomfield Community Foundation - \$200,000
    - Establish the Youth Opportunities Fund
    - Supplementing youth activity programs for middle school aged participants
    - Provide scholarships for sports, art, music, technology, cooking, theater, dance, etc.
    - Quasi-Endowment Model to provide Youth Opportunities Fund in perpetuity
- Depot Museum Field trip Bus & Fuel Fund - \$17,500
- Author Programs at the Broomfield Library - \$15,000
- inventHQ Teen Only open hours - \$5,000
- Education Program Development - \$13,000
- CSU/Americorps after-school enrichment at Title I Schools - \$5,000



# Stadium Sale Funds Update

## 2. Youth Employment and Training - \$107,500.00

- Workforce Center Internship/Work Experience Program - \$45,000
  - Multi-year
  - Up to \$3,000/youth
- Workforce Center Summer Career Explorer - \$15,000
  - Multi-year
  - Expand from 17 youth to ~40
- inventHQ Summer Teen Assistants - \$36,000
  - Multi-year
- Auditorium Summer Teen Assistants - \$6,000
  - Sound/lighting/showrunners/summer concert support
- Lifeguard and Water Safety Instructor certification training - \$5,000

## 3. Youth-Friendly Spaces - \$584,200.00

- Teen Designated Outdoor Activity Space - \$475,000
- Classroom Space at Broomfield Depot Museum - \$33,000
- 15% construction and cost increase contingency - \$76,200



# Stadium Sale Funds Update

## 4. Food Security - \$10,000.00

- Healthy food distribution at youth-friendly locations and events - \$10,000
  - Multi-year
  - Nutritious snack pantry at Library/Rec Centers

MFSD Funds	\$1,096,818.44
Expenditures	
1. \$355,500.00 - After-school Activities	
2. \$107,500.00 - Employment and Training	
3. \$585,200.00 - Youth-friendly Spaces	
4. \$10,000.00 - Food Security	\$1,057,200.00
Remaining Balance	
● Reinvest	
● Transportation	
● Contingency	\$39,618.44



# Broncos Stadium Sale Funds Update



## Questions & Feedback